

## FY12 PIPELINE FUNDS - SITE WORK

10/24/2011

	Site	Activity	TO #	PoP	Approved TO Ceiling	TO Funded	Avail Ceiling	FY12 Funds Requested	RPM
EA	Donna Canal	RI/FS	82	5/30/2013	\$231,893	\$231,893	\$0	\$1,000,000	Casanova
EA	Jones Road	RD	70	4/30/2012	\$1,621,699	\$700,000	\$921,699		Baumgarten
EA	East 67th Street	RD	66	2/25/2012	\$1,073,409	\$500,000	\$573,409	\$600,000	Malott
EA	West County Road 112	RI/FS	65	5/30/2013	\$2,399,944	\$1,330,000	\$1,069,944	\$900,000	Malott
EA	Midessa GW Plume	RI/FS	64	5/30/2013	\$2,195,828	\$1,250,000	\$945,828	\$700,000	Malott
EA	Van der Horst	RI/FS	63	5/30/2013	\$1,340,254	\$750,000	\$590,254	\$500,000	Allen
EA	Marion Pressure Treating	RI/FS	62	2/28/2012	\$490,258	\$425,000	\$65,258	\$350,000	Canellas
EA	Devil's Swamp	RI/FS OS	57	11/30/2012	\$351,076	\$225,000	\$126,076	\$250,000	Canellas
EA	Sandy Beach	RD	new					\$1,000,000	Malott
	McGaffey and Main	RD	44	12/31/2011	\$2,124,361	\$1,945,512	\$178,849		Torres
Hill	M&M-OU00,RD002 SVElite	RD						\$375,000	
Hill	M&M-OU1 RD004 SVE	RD						\$350,000	
NMED	M&M-OU1 RD006-GWPLume	RD				\$250,000		\$1,200,000	
NMED	M&M-OU1 RD007, GW Source	RD						\$800,000	
Hill	American Creosote	FS	51	6/30/2013	\$1,147,367	\$995,000	\$152,367	\$190,000	Hebert
EA	EVR Wood Treating	RI/FS	new					\$500,000	
Hill	Tulsa Fuels	RD	new					\$250,000	

Delatte		tech supp					\$75,000	
<b>Site</b>	<b>Activity</b>	<b>TO #</b>	<b>PoP</b>	<b>Approved TO Ceiling</b>	<b>Funded</b>	<b>Avail Ceiling</b>	<b>FY12 Funds Requested</b>	<b>RPM</b>
Homestake Mining		tech supp					\$75,000	
San Jacinto River Waste		tech supp					\$20,000	
TCEQ	NE 2nd Street (Attebury Grain)	RI/FS			\$500,000		\$282,000	Moya
EA	EP-W-06-004		Hill	EP-W-06-021		TOTAL =	\$9,417,000	

## FY12 REMEDIAL ACTION FUNDS

	Site	Activity	TO #	PoP	Appr. Ceiling	Funded	Avail Ceiling	FY12 Funds Requested	RPM
EA	State Road 114	LTRA	73	4/30/2014	\$12,957,366	\$3,474,003	\$9,483,363	\$3,550,000	Malott
EA	Texarkana Wood	RA	83	12/30/2013	\$21,503,624	\$10,789,365	\$10,714,259	\$10,000,000	Abshire
EA	Ouachita-Nevada	LTRA	24	6/30/2012	\$747,978	\$747,978	\$0	\$175,000	Baumgarten
EA	Sol Lynn	RA	10	1/31/2013	\$3,723,138	\$3,225,000	\$498,138		Miller
EA	Sprague Road	LTRA	7	9/30/2014	\$13,509,396	\$7,119,289	\$6,390,107	\$1,850,000	Malott
EA	Garland Creosoting	LTRA						\$300,000	Allen
Hill	Fruit Avenue	LTRA	3	4/1/2014	\$6,564,452	\$5,250,391	\$1,314,061	\$1,050,000	Canellas
Hill	City of Perryton	LTRA	12	2/27/2013	\$2,895,430	\$2,895,430	\$0	\$535,000	Malott
Hill	American Creosote	RA	1	3/1/2014	\$6,512,867	\$4,604,305	\$1,908,562	\$582,000	Hebert
Hill	North Cavalcade	RA	47	9/30/2012	\$7,599,406	\$7,194,391	\$405,015	\$405,000	Hueni
Hill	Grants Chlorinated	RA	52	3/29/2013	\$11,912,514	\$9,427,487	\$2,485,027	\$4,000,000	Appaji
Hill	Jasper Creosoting	LTRA	54	12/30/2012	\$1,011,059	\$600,000	\$411,059	\$400,000	Sullivan
Hill	Hart Creosoting	LTRA	55	12/30/2012	\$1,057,683	\$600,000	\$457,683	\$400,000	Sullivan
Hill	McGaffey & Main (VIMS)	RA	59	4/30/2013	\$3,260,250	\$2,800,000	\$460,250	\$665,000	Torres
Hill	McGaffey & Main (ESVE lite)	RA						\$2,000,000	Torres

	Site	Activity	TO #	PoP	Appr. Ceiling	Funded	Avail Ceiling	FY12 Funds Requested	RPM
Hill	Tar Creek (Ottawa Co.OU4 RA010	RA	53	5/31/2012	\$20,000,000	\$20,000,000	\$0	\$7,679,000	
NMED	North Railroad Avenue Plume	RA						\$800,000	
NMED	North Railroad Avenue Plume	LTRA						\$515,000	
EA	Sprague Road	FYR						\$50,000	
Hill	City of Perryton	FYR						\$50,000	
	Brio Refining	FYR						\$40,000	
EA	Imperial Refining	FYR						\$40,000	
	Hardage/Criner	FYR						\$40,000	
	Cimarron Mining	FYR						\$50,000	
	Old Inger Oil Refinery	FYR						\$50,000	
	Delatte Metals	FYR						\$40,000	
	Industrial Waste Controls	FYR						\$10,000	
	Ag Street Landfill	FYR						\$50,000	
NMED	Grants Chlorinated	FYR						\$60,000	
								\$35,386,000	
	REQUESTED NEW STARTS								
	Jones Road Ground Water							\$8,000,000	
	Sandy Beach Road GW							\$4,500,000	
	East 67th Street GW							\$2,000,000	
EA	EP-W-06-004			Hill	EP-W-06-021				